

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

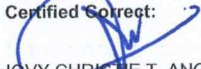
As of Month Ending October, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code : 16 008 0300014

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	73,962,259.29	73,962,259.29	100 %	58,411,512.19	79 %	57,759,738.35	78 %	99 %
Professional Regulation Commission	73,962,259.29	73,962,259.29	100 %	58,411,512.19	79 %	57,759,738.35	78 %	99 %
Regional Office - CAR	73,962,259.29	73,962,259.29	100 %	58,411,512.19	79 %	57,759,738.35	78 %	99 %
Accounts Payable	2,230,334.12	2,230,334.12	100 %	2,230,334.12	100 %	1,589,334.12	71 %	71 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,143,366.12	1,143,366.12	100 %	1,143,366.12	100 %	1,143,366.12	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,086,968.00	1,086,968.00	100 %	1,086,968.00	100 %	445,968.00	41 %	41 %
Current Year	63,218,821.50	63,218,821.50	100 %	52,281,784.40	83 %	52,271,010.56	83 %	100 %
PS	28,882,821.50	28,882,821.50	100 %	22,650,846.83	78 %	22,650,846.83	78 %	100 %
MOOE	34,336,000.00	34,336,000.00	100 %	29,630,937.57	86 %	29,620,163.73	86 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	8,513,103.67	8,513,103.67	100 %	3,899,393.67	46 %	3,899,393.67	46 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	8,513,103.67	8,513,103.67	100 %	3,899,393.67	46 %	3,899,393.67	46 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

LHEO MAR M. KISIM
Budget Officer
Date: 2022-11-03 11:09:37

Certified Correct:

JOVY CHRISTIE T. ANONGOS
Accountant
Date: 2022-11-03 11:09:37

Recommending Approval:

ROLDAN C. TAA
Chief Administrative Officer
Date: 2022-11-07 07:47:15

Approved By:

JUANITA L. DOMOGEN
Regional Director
Date: 2022-11-09 14:21:50